

MO PUBLIC SERVICE COMMISSION
FY-2009 ASSESSMENT
CALCULATION OF PSC ASSESSMENT

FISCAL YEAR 2009 APPROPRIATIONS/TRANSFERS/STATE CONTRIBUTIONS:

PUBLIC SERVICE COMMISSION APPROPRIATION	\$12,987,109
ECONOMIC DEVELOPMENT-COST ALLOCATION	\$211,141
OFFICE OF ADMINISTRATION-COST ALLOCATION	\$220,884
OFFICE OF ADMINISTRATION - LEASES	\$877,456
OASDI	\$794,958
STATE RETIREMENT, LTD INS & BASIC LIFE INS	\$1,399,750
STATE MEDICAL INSURANCE	\$1,749,436
DEFERRED COMPENSATION	\$65,940
WORKER'S COMPENSATION	\$5,000
UNEMPLOYMENT COMPENSATION	\$10,000

TOTAL APPROPRIATIONS/TRANSFERS/STATE CONTRIBUTIONS	<u>\$18,321,674</u>
LESS: ESTIMATED CASH BALANCE - PSC FUND	(\$1,781,504)
ESTIMATED D.O.T. GAS SAFETY RECEIPTS	<u>(\$300,000)</u>
FISCAL YEAR 2009 PSC ASSESSMENT	<u><u>\$16,240,170</u></u>